

2018 Space Survey – Summary Report by Division

Facilities Planning & Capital Projects
 Space Management
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Census Date 10/31/2018

Division 125000 - Administration and Finance
Division Admin Cindy Villa, Senior VP/CFO AFD

Summary of Division Space

Total Number of Buildings 44
 Total Number of Rooms 536
 Total Assignable Square Footage (ASF) 296,780

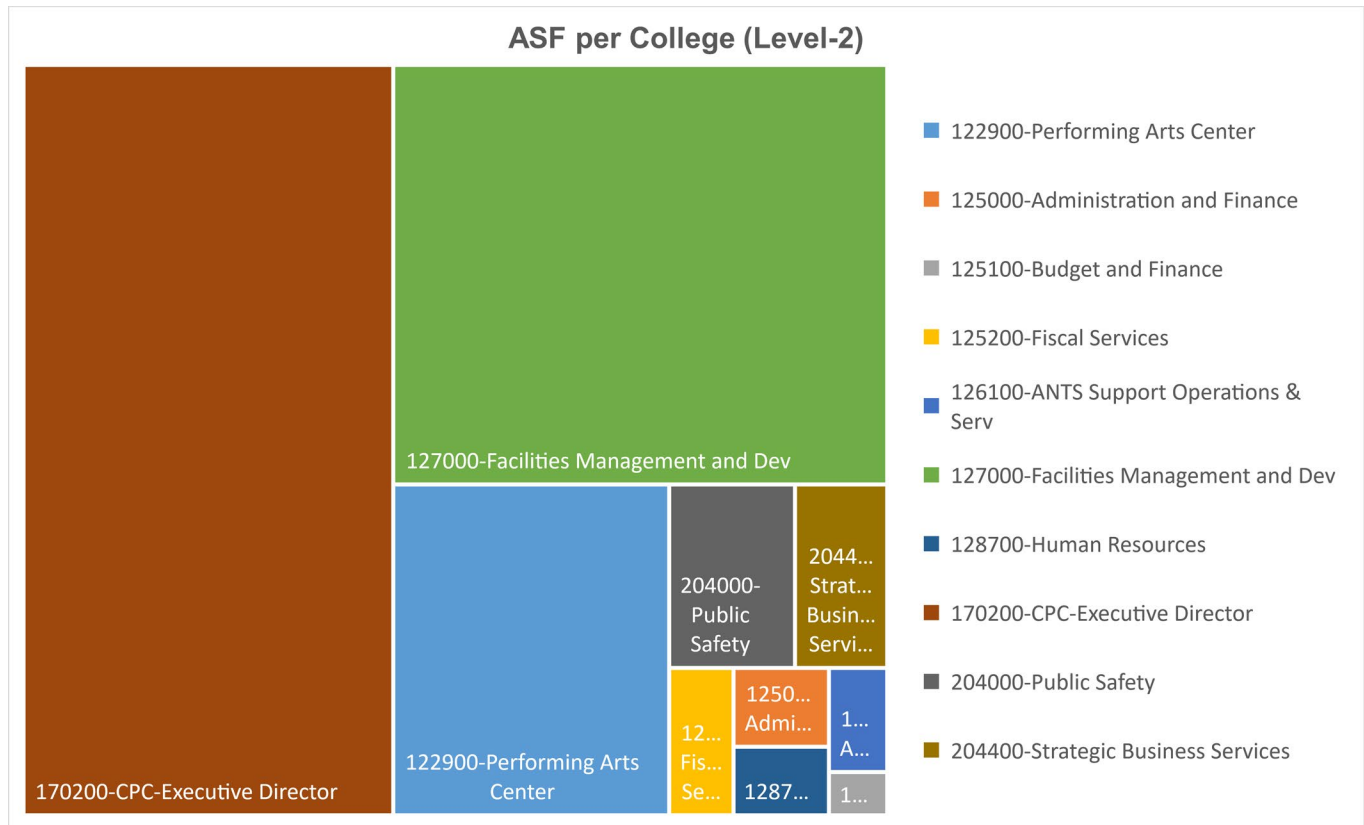


Chart 1: ASF per Department & Room Type

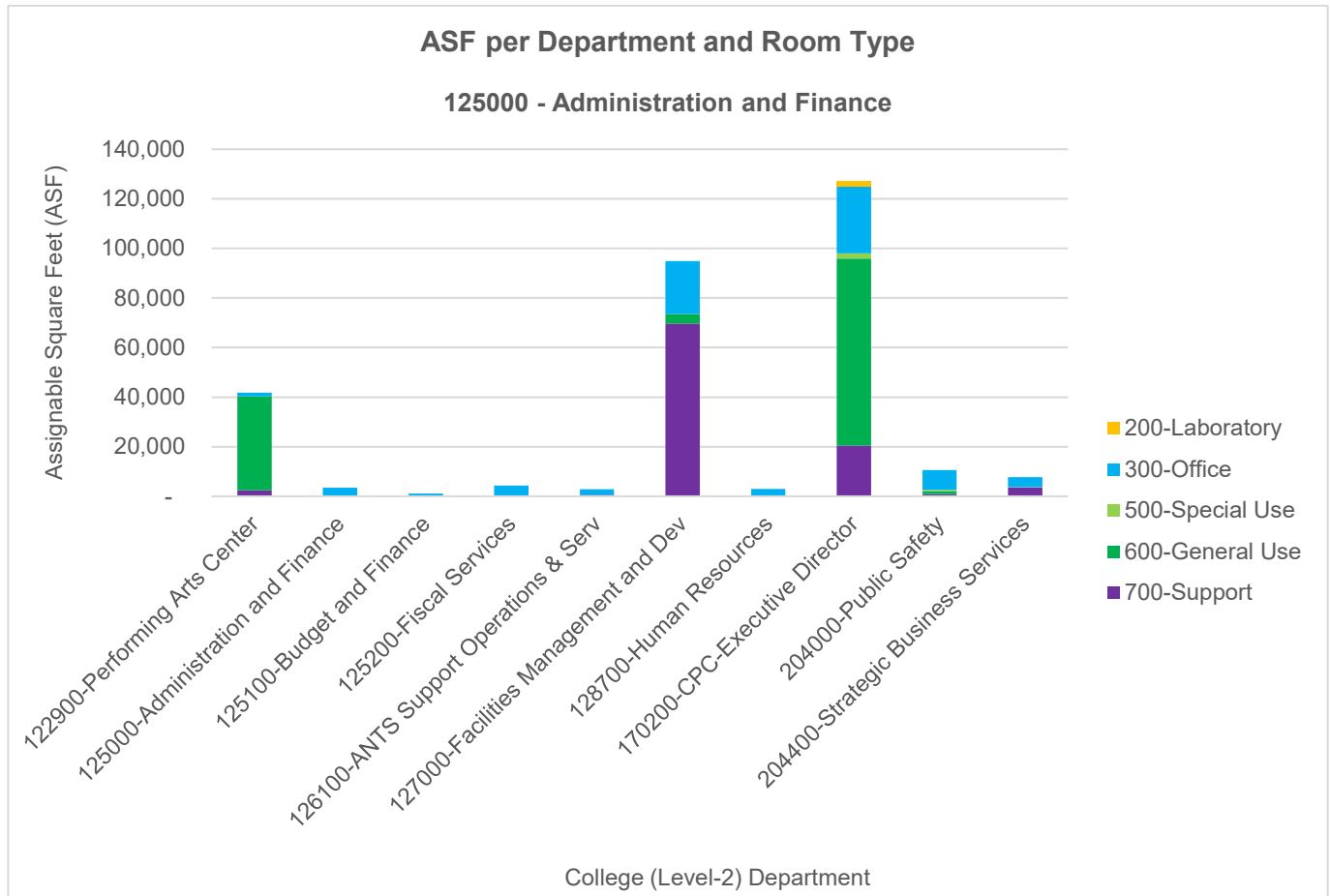


Table 1: ASF per Department & Room Type

College (Level-2) Department	200-Laboratory		300-Office		500-Special Use		600-General Use		700-Support		TOTAL	
	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms
122900-Performing Arts Center	-	-	1,441	7	-	-	37,871	35	2,506	14	41,818	56
125000-Administration and Finance	-	-	3,448	14	-	-	-	-	-	-	3,448	14
125001-AFD Reserve	-	-	-	-	-	-	-	-	-	-	-	-
125002-AFD-Business Transformation	-	-	-	-	-	-	-	-	-	-	-	-
125003-AFD-Special Projects	-	-	-	-	-	-	-	-	-	-	-	-
125100-Budget and Finance	-	-	1,156	6	-	-	-	-	-	-	1,156	6
125200-Fiscal Services	-	-	4,336	14	-	-	-	-	-	-	4,336	14
126100-ANTS Support Operations & Serv	-	-	2,214	9	-	-	-	579	3	2,793	12	
127000-Facilities Management and Dev	-	-	21,364	107	-	-	3,797	4	69,697	81	94,858	192
128700-Human Resources	-	-	2,998	11	-	-	-	-	-	-	2,998	11
170200-CPC-Executive Director	1,972	2	27,047	81	2,118	8	75,444	69	20,501	15	127,082	175
175001-AFD-Centralized Benefits Pool	-	-	-	-	-	-	-	-	-	-	-	-
204000-Public Safety	-	-	7,996	27	590	2	1,109	5	860	3	10,555	37
204400-Strategic Business Services	-	-	3,994	16	82	1	-	-	3,660	2	7,736	19
TOTAL	1,972	2	75,994	292	2,790	11	118,221	113	97,803	118	296,780	536

Chart 2: ASF per Building & Department

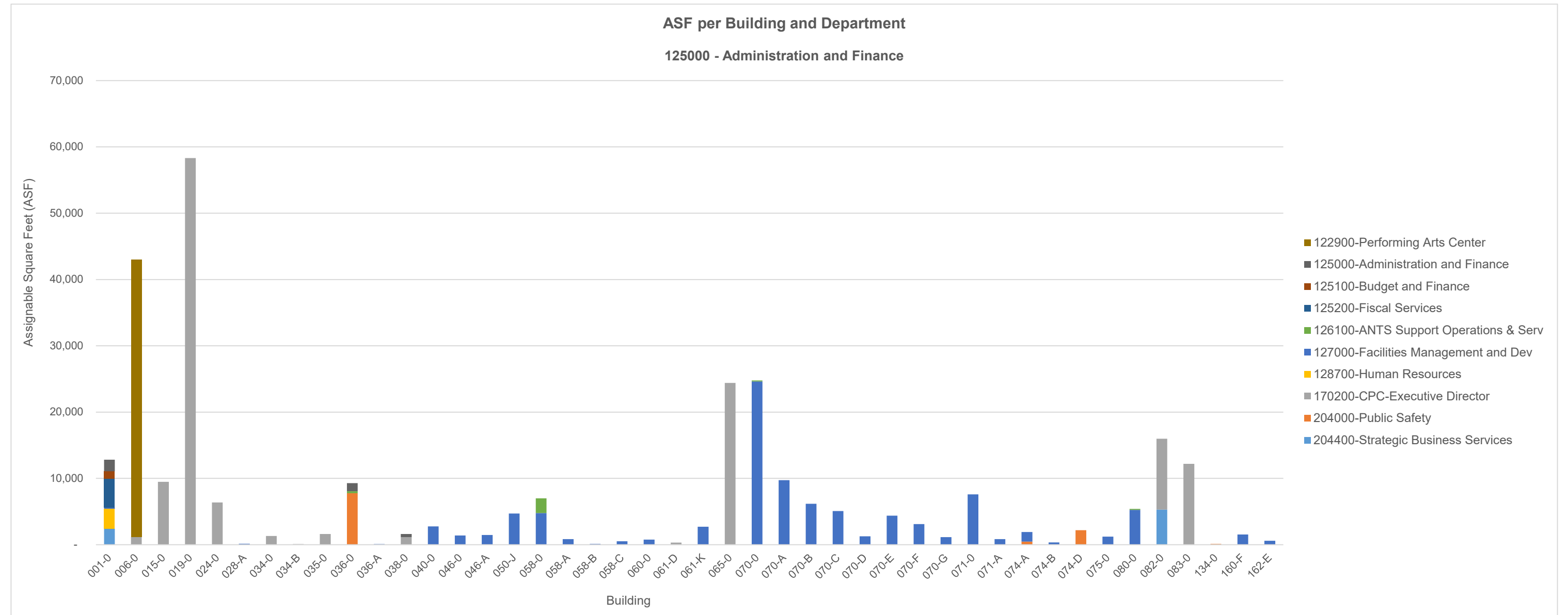


Table 2: ASF per Building & Department

Building	122900-Performing Arts Center		125000-Administration and Finance		125100-Budget and Finance		125200-Fiscal Services		126100-ANTS Support Operations & Serv		127000-Facilities Management and Dev		128700-Human Resources		170200-CPC-Executive Director		204000-Public Safety		204400-Strategic Business Services		TOTAL	
	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms	ASF	Rooms
001-0	-	-	1,731	9	1,156	6	4,336	14	-	-	169	1	2,998	11	-	-	-	-	2,422	14	12,812	55
006-0	41,818	56	-	-	-	-	-	-	-	-	-	-	-	-	1,182	3	-	-	-	-	43,000	59
015-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,475	31	-	-	-	-	9,475	31
019-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,323	76	-	-	-	-	58,323	76
024-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,364	11	-	-	-	-	6,364	11
028-A	-	-	-	-	-	-	-	-	-	-	158	2	-	-	-	-	-	-	-	-	158	2
034-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,326	1	-	-	-	-	1,326	1
034-B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	1	-	-	-	-	95	1
035-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,607	3	-	-	-	-	1,607	3
036-0	-	-	1,236	2	-	-	-	-	289	1	-	-	-	-	-	-	7,771	32	-	-	9,296	35
036-A	-	-	-	-	-	-	-	-	-	-	98	1	-	-	-	-	-	-	-	-	98	1
038-0	-	-	481	3	-	-	-	-	-	-	-	-	-	-	1,140	6	-	-	-	-	1,621	9
040-0	-	-	-	-	-	-	-	-	-	-	2,765	6	-	-	-	-	-	-	-	-	2,765	6
046-0	-	-	-	-	-	-	-	-	-	-	1,395	1	-	-	-	-	-	-	-	-	1,395	1
046-A	-	-	-	-	-	-	-	-	-	-	1,457	2	-	-	-	-	-	-	-	-	1,457	2
050-J	-	-	-	-	-	-	-	-	-	-	4,694	9	-	-	-	-	-	-	-	-	4,694	9
058-0	-	-	-	-	-	-	-	-	2,214	9	4,774	14	-	-	-	-	-	-	-	-	6,988	23
058-A	-	-	-	-	-	-	-	-	-	-	839	1	-	-	-	-	-	-	-	-	839	1
058-B	-	-	-	-	-	-	-	-	-	-	132	1	-	-	-	-	-	-	-	-	132	1
058-C	-	-	-	-	-	-	-	-	-	-	530	2	-	-	-	-	-	-	-	-	530	2
060-0	-	-	-	-	-	-	-	-	-	-	761	1	-	-	-	-	-	-	-	-	761	1
061-D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310	1	-	-	-	-	310	1
061-K	-	-	-	-	-	-	-	-	-	-	2,717	3	-	-	-	-	-	-	-	-	2,717	3
065-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,393	25	-	-	-	-	24,393	25
070-0	-	-	-	-	-	-	-	-	140	1	24,630	78	-	-	-	-	-	-	-	-	24,770	79
070-A	-	-	-	-	-	-	-	-	-	-	9,738	7	-	-	-	-	-	-	-	-	9,738	7
070-B	-	-	-	-	-	-	-	-	-	-	6,176	9	-	-	-	-	-	-	-	-	6,176	9
070-C	-	-	-	-	-	-	-	-	-	-	5,085	5	-	-	-	-	-	-	-	-	5,085	5
070-D	-	-	-	-	-	-	-	-	-	-	1,258	3	-	-	-	-	-	-	-	-	1,258	3
070-E	-	-	-	-	-	-	-	-	-	-	4,386	6	-	-	-	-	-	-	-	-	4,386	6
070-F	-	-	-	-	-	-	-	-	-	-	3,103	7	-	-	-	-	-	-	-	-	3,103	7
070-G	-	-	-	-	-	-	-	-	-	-	1,151	1	-	-	-	-	-	-	-	-	1,151	1
071-0	-	-	-	-	-	-	-	-	-	-	7,584	12	-	-	-	-	-	-	-	-	7,584	12
071-A	-	-	-	-	-	-	-	-	-	-	840	1	-	-	-	-	-	-	-	-	840	1
074-A	-	-	-	-	-	-	-	-	-	-	1,452	2	-	-	-	-	462	1	-	-	1,914	3
074-B	-	-	-	-	-	-	-	-	-	-	348	1	-	-	-	-	-	-	-	-	348	1
074-D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,187	3	-	-	-	2,187	3
075-0	-	-	-	-	-	-	-	-	-	-	1,211	1	-	-	-	-	-	-	-	-	1,211	1
080-0	-	-	-	-	-	-	-	-	150	1	5,254	13	-	-	-	-	-	-	-	-	5,404	14
082-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,670	3	-	-	5,314	5	15,984	8
083-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,197	14	-	-	-	-	12,197	14
134-0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135	1	-	-	-	135	1
160-F	-	-	-	-	-	-	-	-	-	-	1,553	1	-	-	-	-	-	-	-	-	1,553	1
162-E	-	-	-	-	-	-	-	-	-	-	600	1	-	-	-	-	-	-	-	-	600	1
TOTAL	41,818	56	3,448	14	1,156	6	4,336	14	2,793	12	94,858	192	2,998	11	127,082	175	10,555	37	7,736	19	296,780	536